

City-University Special Project Fund
Report for October 1, 2009 through December 31, 2009

Campus Sidewalk, Bicycle and Lighting Improvements (2008 - \$51,200; 2009 - \$16,500) -

The 2008 funds were allocated for lighting improvements along sidewalks leading to Hale Library from Justin Hall on the east and Durland Hall on the west including the alleyway behind Seaton Hall and on the walkway between Campus Creek Road and Petticoat Lane that connects the residence halls to campus. The 2009 funds are to enhance lighting along the sidewalk between the northeast corner of the Student Union and Anderson Hall.

The light fixtures and poles are on order. They will be installed as construction crews and electricians have time available.

Good Neighbors Program (2008 - \$13,200; 2009 - \$10,000) -

Program ongoing. No new update.

Campus Map Kiosks (2008 - \$40,000) –

Funds were allocated to purchase and install up to six campus map kiosks. The kiosks have all been installed on campus. Project complete.

University Gardens Project (2009 - \$76,000) -

On October 13, 2009, the City Commission authorized reallocating previously approved funds from construction of the feature fountain and plaza of the Phase II Gardens to the Director's position for one year. Half of the funds have been expended for the Director's salary and benefits and the other half will be spent by June 30, 2010.

Reconstruction of Denison Avenue from Anderson Avenue to Kimball Avenue (2009 - \$170,000) -

Project complete. No new update.

NISTAC (2009 - \$50,000) -

Project complete. No new update.

Recycling/Sorting Center (2009 - \$106,100) -

Approximately \$76,000 has been expended to repair the roof. Plans are being developed to add a loading/shipping dock to the facility. Once the plans are completed, the University can solicit bids to determine the cost of adding the dock. The University is also in the process of purchasing a vertical baler that will be used to bale cardboard. USDA staff has cleared out a large portion of their shop and old equipment in preparation to move out of the facility sometime this summer. The area that has been

cleared out is used on a daily basis to sort bottles and cans, stack e-waste on pallets and sort paper products and load them in the recycling truck.

Emergency, Prevention, Coordination, and Communication (2009 - \$100,000) –

Each building will have Alertus(TM) Beacons installed over the Ethernet system. Each beacon has flashing lights surrounding a scrolling message, an alert alarm, and voice messaging. The system will be controlled through the KSUPD Dispatch (911 Center). Each classroom with a student occupancy of fifty or greater will receive one unit. Then at least two units will be installed in each hallway.

Since June, 2009 175 Alertus(TM) Beacons were purchased with City/University funds. These units will eventually be installed in all university buildings. Housing has purchased and installed eleven Alertus (TM) Beacons in each of the residence halls. The installation of the Alertus (TM) Beacons have been completed in four buildings, Eisenhower Hall, Seaton Hall, Seaton Court, and Throckmorton Hall. Currently, Alertus (TM) Beacons are being installed in the engineering complex, Durland/Rathbone/Fiedler Halls. The goal is to complete fourteen more buildings with the 2009 funds. All systems are operating properly.

College Avenue Crosswalk and Sidewalk (2008 - \$70,000) –

Project complete. No new update.

Emergency Warning Sirens (2008 - \$75,000) –

Project complete. No new update.

Denison Avenue Crosswalk Improvements (2009 - \$20,000) -

Project complete. No new update.

Todd Road Sidewalk (2009 - \$33,000) –

Project complete. No new update.

Sidewalk on Jardine Drive from Hillcrest Drive to Harry Drive (2009 - \$35,000) -

On October 13, 2009, the City Commission approved a request to defer the Jardine Drive sidewalk to 2011 in light of other priorities in 2009.