

City-University Special Project Fund
Report dated August 1, 2012

PROJECTS PENDING FROM 2010

Campus Sidewalk, Bicycle and Lighting Improvements (2010 - \$104,300) -

The 2010 funds are to provide lighting and sidewalk improvements north of Waters Hall and to install bicycle racks in strategic locations throughout campus. The bike parking project is completed, providing 14 new bike racks and realigning almost every other bike rack on campus to improve efficiency and appearance. The Waters Hall sidewalk improvements are nearly completed. New lights and landscaping around Waters Hall will be completed this fall.

Campus Tree Walk Inventory (2010 - \$5,000) –

Funds are to be used to label 100 specimens of trees on the campus tree walk and to develop and print maps and brochures highlighting the campus tree walk. The tree walk brochure is completed with the first edition of 5000 copies. It has been distributed to the Chamber of Commerce, the K-State Gardens, the Dept. of Horticulture & Forestry and other outlets. The tree identification signs are all installed. The final step is the development of the Tree Walk into an enhanced phone application that utilizes Google earth to locate different items of interest on campus. This application should be available in the future for tracking the tree walk.

PROJECT PENDING FROM 2011

Crosswalk Lights at the Corners of Moro and 11th Sts. and Claflin Road and north of Haymaker (2011 - \$28,000) –

Both crosswalks have been installed and the project is complete.

Recycling and Sorting Center – (2011 - \$50,000) –

The skid steer loader and fork lift have been purchased and the vehicle door for the north entry has been installed. The project is complete.

2012 PROJECTS

Turf and Track Replacement in Memorial Stadium – (2012 - \$429,700) –

This is a multi-year project to replace the turf and track at Memorial Stadium. A final installment of \$270,300 is requested in 2013. In anticipation of replacing the artificial turf and running track in 2013, consultants will be interviewed and contracted to prepare the plans and specifications. The construction is anticipated in 2013 or 2014, depending on the renovation and green roof installation for the West Memorial Stadium

Pedestrian Lighting along the Trail Surrounding City Park (2011 - \$90,000; 2012 - \$70,000) –

Fred Hasler volunteered to work with City staff to ensure the best balance of adequate safety lighting for pedestrians while maintaining aesthetics for nearby neighbors. Professor Hasler is an Assistant Professor in the K-State Department of Architectural Engineering & Construction Science, and he has expertise in evaluating photometrics. Taking into consideration current light from other sources, the project should achieve an even one footcandle light level around the entire park perimeter. The project should be ready to bid within the next few weeks, and installation will be complete by mid-fall.

Campus Emergency Lighting and Bicycle Path Improvements – (2012 - \$20,000) –

Funding of \$15,000 is available to provide lighting along the sidewalk at the KSU Center for Child Development (CCD) and the Challenge Course. Another \$5,000 is provided for bicycle path markings. The lighting has been installed at the CCD using a different funding source so these funds will be used for new walk lighting along the main sidewalk between Waters and Cardwell Halls. This work will be done this fall. Additionally, the bicycle markings will be done this fall.

Emergency Prevention, Coordination, and Communication – (2011 - \$100,000; 2012 - \$50,000) –

Each building will have Alertus(TM) Beacons installed using the ethernet system. Each beacon has flashing lights surrounding a scrolling message, and an alert alarm. The system is controlled through the KSUPD Dispatch (911 Center). Each classroom with a student occupancy of fifty or greater will receive one unit. Then at least two units will be installed in each hallway.

The installation of the Alertus (TM) Beacons have been completed in Ackert Hall, Ahearn, Bluemont Hall, Call Hall, Chalmers Hall, Calvin Hall, Cardwell Hall, Chem/Biochem Building, Child Development Center, Durland Hall, Rathbone Hall, Fiedler Hall, Eisenhower Hall, Justin Hall, Kedzie Hall, King Hall, Leadership Studies Building, Myers Hall, Parking Garage Office, Seaton Hall, Seaton Court, Throckmorton Hall, Willard Hall and eleven Housing and Dining Residence Halls. The installation of Alertus(TM) Beacons will be starting in the fall semester in Umberger Hall. Available funding should allow the University to meet the goal to provide all Kansas State University buildings with Alertus(TM) Beacons.

Take Charge Challenge Award Funds – (2012 - \$50,000) –

The City of Manhattan and the University were the winners of the Take Charge Challenge in 2011. The City received the \$100,000 prize through a grant award from the Kansas Energy Office. The grant rules did not allow the City to sub-grant a portion of the award to K-State, so the University was “made whole” by an additional infusion of City-University funds. Projects are under development, and include building-integrated occupancy control to all galleries in the Beach Art Museum, advanced lighting strategies using LED and CFL fixtures in all areas of Beach Art Museum, and restroom & hallway lighting occupancy control for nearly all main-campus buildings.

Manhattan/K-State Innovation Center – (2012 - \$50,000) –

This is the final installment of a five-year commitment from the City-University funds to help offset the debt service for the construction of the Innovation Center, a joint business incubator to foster commercial development through K-State related research. The building was completed in 2008, and the 5,000 sq. ft. pilot space was finished out in 2011.

Manhattan Good Neighbors - (2011 - \$8,000; 2012 - \$7,300) -

Funds are used to continue Manhattan Good Neighbors (MGN) to educate K-State students and engage Manhattan residents in collaborative partnerships to serve our neighborhoods. MGN again hosted a student-led clean-up event in the neighborhoods surrounding Aggieville and City Park following Fake St. Patty's Day. Twenty-five volunteers removed three truckloads of trash and recyclables. A community-wide spring clean-up was held in April. Twenty-four volunteers served six elder households and two public sites. Furniture Amnesty Day was held this year on July 27, 2012, to coincide with the high move-in, move-out traffic before leases start on August 1st. The event served 399 households and redistributed 414 pieces of furniture that otherwise may have been illegally dumped in city streets and alleys.

Because this is an operating expense, funds are not requested for this program in 2013. The University and City have tentatively agreed to jointly continue to fund this program from other sources.