

City-University Special Project Fund
Report dated January 1, 2013

PROJECTS PENDING FROM 2010

Campus Sidewalk, Bicycle and Lighting Improvements (2010 - \$104,300) -

The 2010 funds are to provide lighting and sidewalk improvements north of Waters Hall and to install bicycle racks in strategic locations throughout campus. The bike parking project is complete, providing 14 new bike racks and realigning almost every other bike rack on campus to improve efficiency and appearance. The Waters Hall sidewalk and lighting improvements are nearly completed. The funding of \$15,000 approved for lights at the Child Development Center was reallocated to complete the lighting improvements for this project. Antique lights are being refurbished for north of Waters Hall; the light bases have been installed. The landscaping around Waters Hall will be completed this spring.

Campus Tree Walk Inventory (2010 - \$5,000) -

Funds are to be used to label 100 specimens of trees on the campus tree walk and to develop and print maps and brochures highlighting the campus tree walk. The tree walk brochure is completed with the first edition of 5,000 copies. It has been distributed to the Chamber of Commerce, the K-State Gardens, the Dept. of Horticulture & Forestry and other outlets. The tree identification signs are all installed. The final step is the development of the tree walk into an enhanced phone application that utilizes Google earth to locate different items of interest on campus. This application should be available in the future for tracking the tree walk. The tree walk may be viewed on the [Campus Planning and Facilities Management web site](http://www.k-state.edu/planning/tree_walk/treewalk8.5.2011.pdf). Link - http://www.k-state.edu/planning/tree_walk/treewalk8.5.2011.pdf.

2012 PROJECTS

Turf and Track Replacement in Memorial Stadium - (2012 - \$429,700) -

This is a multi-year project to replace the turf and track at Memorial Stadium. A final installment of \$270,300 is approved for 2013. The replacement of the turf is anticipated for the summer of 2013 and the track for 2014. The renovation of the West Stadium and its green roof installation will dictate the track replacement schedule.

Pedestrian Lighting along the Trail Surrounding City Park (2011 - \$90,000; 2012 - \$70,000) -

Construction is complete on this project, and the lighting should be fully operational soon. The City is waiting on Westar to install a final electric meter.

Campus Emergency Lighting and Bicycle Path Improvements - (2012 - \$20,000) -

Funding of \$15,000 is available to provide lighting along the sidewalk at the KSU Center for Child Development (CCD) and the Challenge Course. Another \$5,000 is provided for bicycle path markings. The lighting has been installed at the CCD using a different funding source, so these funds will be used for new walk lighting along the main sidewalk between Waters and

Cardwell Halls. These lights will be installed soon. The light bases are complete and antique lights are being refurbished as part of the 2010 lighting improvement project. The bicycle markings will be done in spring 2013.

Emergency Prevention, Coordination, and Communication - (2011 - \$100,000; 2012 - \$50,000) -

Each building will have Alertus(TM) Beacons installed using the ethernet system. Each beacon has flashing lights surrounding a scrolling message and an alert alarm. The system is controlled through the KSUPD Dispatch (911 Center). Each classroom with a student occupancy of fifty or greater will receive one unit. Then at least two units will be installed in each hallway.

The installation of the Alertus (TM) Beacons has been completed in Ackert Hall, Ahearn, Bluemont Hall, Call Hall, Chalmers Hall, Calvin Hall, Cardwell Hall, Chem/Biochem Building, Child Development Center, Durland Hall, Rathbone Hall, Fiedler Hall, Eisenhower Hall, Justin Hall, Kedzie Hall, King Hall, Leadership Studies Building, Myers Hall, Parking Garage Office, Seaton Hall, Seaton Court, Throckmorton Hall, Umberger Hall, Willard Hall and eleven Housing and Dining Residence Halls. The installation of Alertus(TM) Beacons will continue in the spring semester in Waters Hall. All of the beacons have been purchased, allowing the University to meet the goal to provide all Kansas State University buildings with Alertus(TM) Beacons. The Telecommunications Department is installing the beacons free of charge; therefore, it is taking longer to complete the installation. It is estimated that over half of the campus buildings have the beacons installed to date.

Take Charge Challenge Award Funds - (2012 - \$50,000) -

The City of Manhattan and the University were the winners of the Take Charge Challenge in 2011. The City received the \$100,000 prize through a grant award from the Kansas Energy Office. The grant rules did not allow the City to sub-grant a portion of the award to K-State, so **the University was "made whole" by an additional infusion of City-University funds.** To date about \$17,000 has been spent to install lighting occupancy controls in all galleries at the Beach Art Museum and to update the lighting to LED and CFL fixtures. Future projects will include updating lighting controls in the hallways of Durland, Leasure and Waters Halls, which currently do not have operable light switches in the hallways (the lights are never turned off). The funding will help to fully replace the aging and obsolete overhead lighting at the Advanced Manufacturing Center to T5 fluorescent technology. If funding remains after these projects are completed, the campus steam plant will be added to the automated control system with the addition of utility meters as diagnostic indicators.

Manhattan/K-State Innovation Center - (2012 - \$50,000) -

This is the final installment of a five-year commitment from the City-University funds to help offset the debt service for the construction of the Innovation Center, a joint business incubator to foster commercial development through K-State related research. The building was completed in 2008, and the 5,000 sq. ft. pilot space was finished out in 2011.

Manhattan Good Neighbors - (2011 - \$8,000; 2012 - \$7,300) -

Funds are used to continue Manhattan Good Neighbors (MGN) to educate K-State students and engage Manhattan residents in collaborative partnerships to serve neighborhoods. MGN again hosted a student-led clean-up event in the neighborhoods surrounding Aggieville and City Park **following Fake St. Patty's Day. A community-wide spring** clean-up was held in April. Furniture Amnesty Day was held on July 27, 2012. Over 400 households were served and 414 pieces of furniture were removed from homes and relocated or properly disposed of at the event. Two clean ups during the fall included 80 volunteers. Volunteers combined to clean up three neighborhoods and serve five elderly households.

Because this is an operating expense, funds are not requested for this program in 2013. The University and City have agreed to jointly continue to fund this program from other sources.