

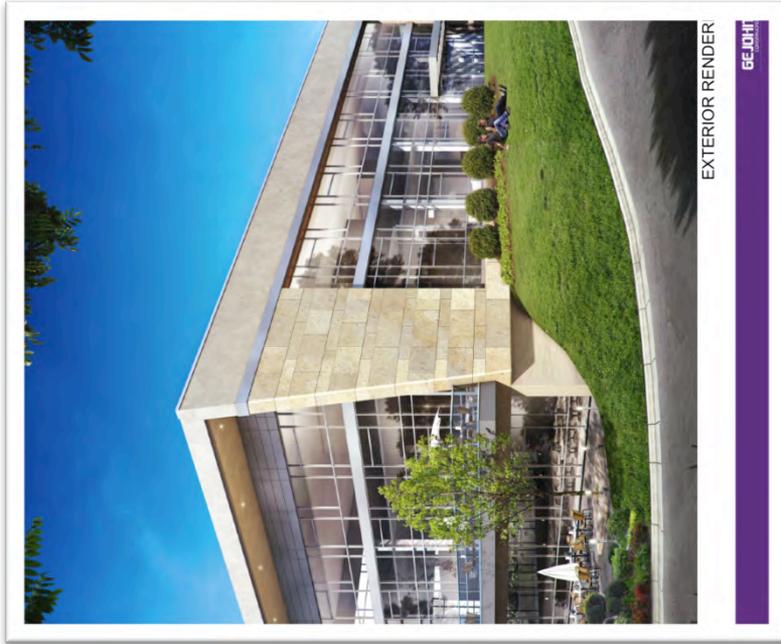


North Campus Corridor Master Plan

Continuation of City of Manhattan Partnership

May 26, 2015

A Magnet for Corporate Partners

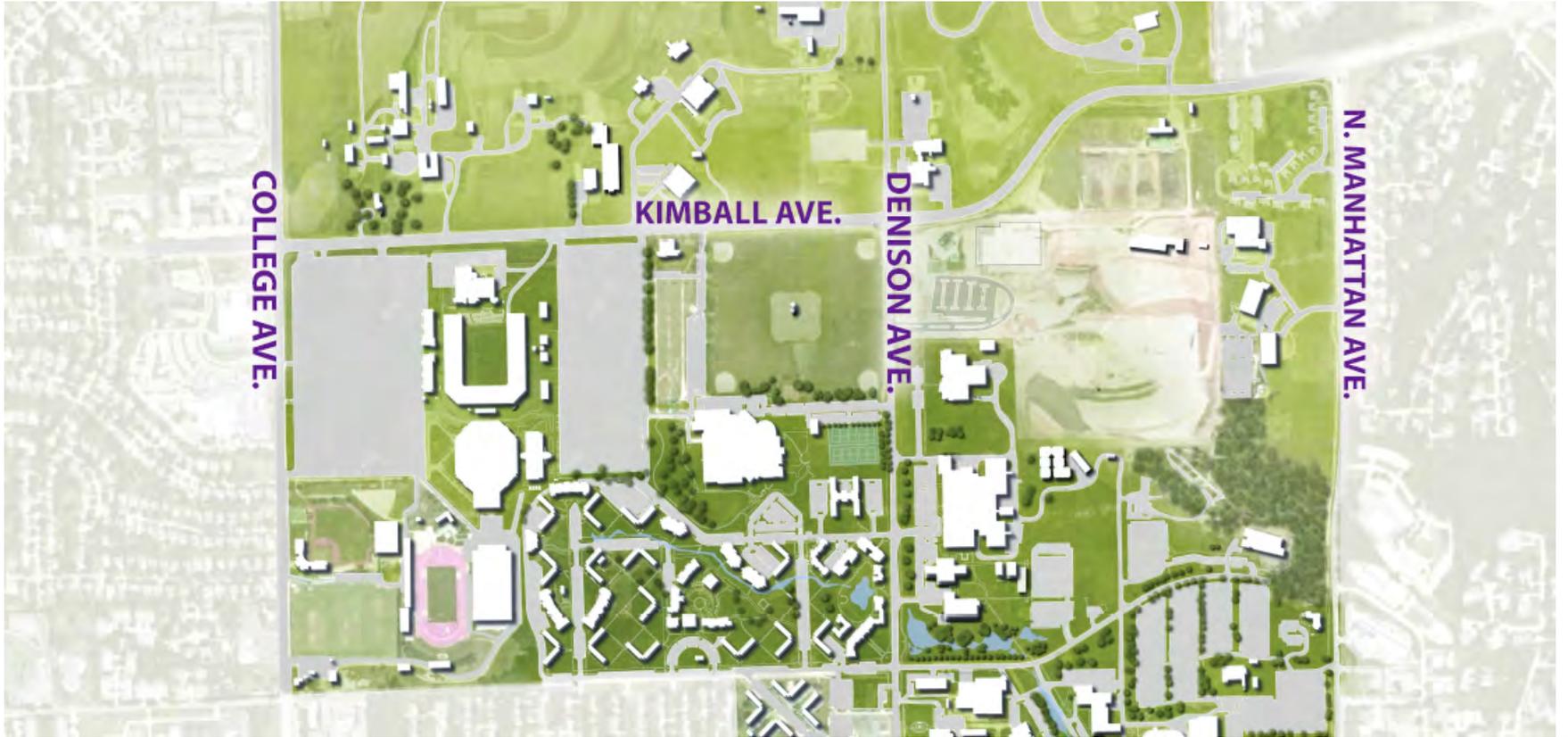


KSU Office Park Phase 1; 12,211 sq. ft. leasable space

Building on our strengths:

- **Innovation**
 - Research & discovery
- **Talent**
 - Access to faculty expertise and undergraduate and graduate talent pipeline
- **Professional training**
 - Specialized executive education
 - Technology-based training

North Campus Corridor





Campus Master Plan

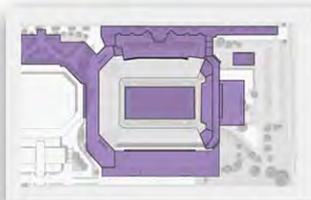


City Comprehensive Land Use Plan



KSU Foundation Research Park Master Plan

Planning Integration



K-State Athletics Master Plan



College of Veterinary Medicine Master Plan



Grain Science Complex



Purebred Beef Teaching Unit Relocation



KSU Foundation Kimball & Denison Plan

Facilitating Prosperity by Planning Together

City Focus

- Infrastructure
- Economic growth and development
- Comprehensive land use plan
- Long-range transportation plan

Corridor integration and implementation

University Focus

- K-State 2025
- NBAF and Global Food Systems
- Corporate partnership and colocation
- 6 different master plans

The Design Process/Where We've Been

- **April 2014** City Commission made a motion to approve \$75,000 contribution to hire NCC Master Plan consultants; \$150,000 provided by University; Task Force Established
- **October 2014** Perkins+Will Hired
- **December 2014** Community & University Stakeholder Meetings
- **March 2015** Community Open House
- **May 2015** Final Presentation, Outcomes

Task Force Members

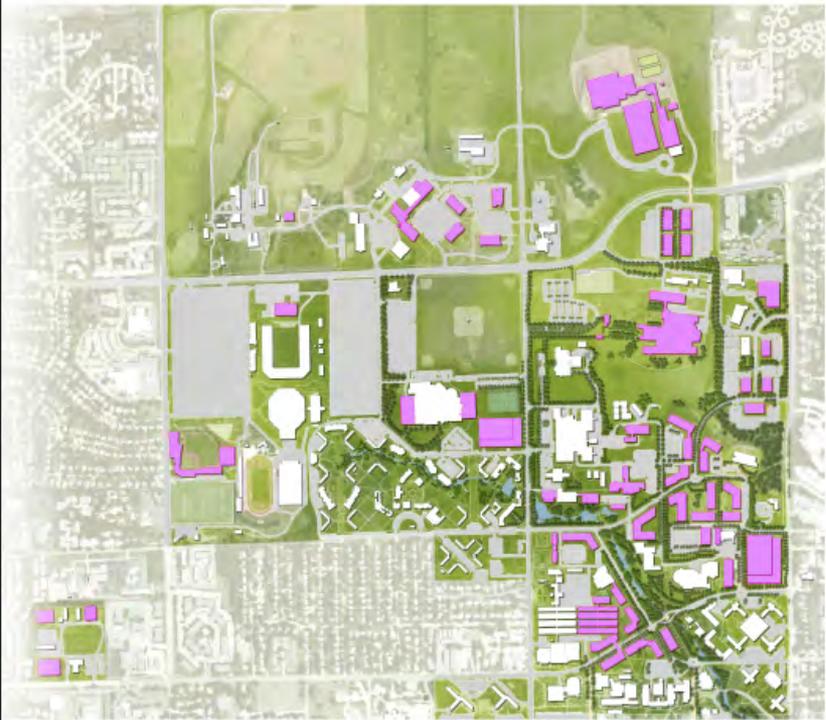
KSU Faculty & Staff

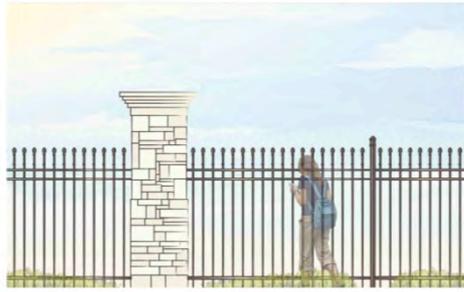
- Ruth Dyer, Office of the Provost and Chair of the task force
- Barbara Anderson, Faculty Senate Chair
- Frank Blecha, College of Veterinary Medicine
- Karen Burg, Office of Research
- John Floros, College of Agriculture
- Derek Jackson, Department of Housing & Dining
- Reagan Kays, Student Governing Association
- Greg Lohrentz, KSU Foundation
- Sue Peterson, Office of the President
- Stephanie Rolley, College of Architecture, Planning & Design
- Ryan Swanson, Division of Facilities
- Ron Trewyn, K-State NBAF Liaison
- Laird Veatch, K-State Athletics

Community Resources

- Lyle Butler, Manhattan Area Chamber of Commerce
- Jason Hilgers, City of Manhattan
- Rebecca Robinson, KSU Institute for Commercialization

Outcomes





Vehicular Lighting
(Standard to be specified)

Optional University &
Event Banners

University Vehicular
Trailblazer Wayfinding Sign



Ornamental Tree Clusters

Pedestrian Lighting
(Standard to be specified)

University Pedestrian
Trailblazer Wayfinding Sign

University Perimeter Options:
+ Low Limestone Wall
+ Low Limestone Wall with Low Columns
+ Columns with Metal Picket Fence





The Past 11 years in the North Campus Corridor

Investment		
Federal	\$938,000,000	53%
State	\$308,080,000	17%
University	\$241,121,929	14%
Athletics	\$184,846,000	11%
Private	\$57,300,000	3%
KSU Foundation	\$22,700,000	1%
City	\$12,650,000	1%
TOTAL	\$1,764,697, 929	

2,495,555 Total square feet

Projects Underway:

- NBAF
- KSU Office Park Phase 1
- Soccer & Football Practice Fields
- Vanier Complex
- Via Christi Medical Office Building

NBAF as a Model Laboratory, Deeply Connected to Its Partners

- DHS and KSU are exploring a new national model for how a federal lab can successfully collaborate with the private sector
- Pioneering Partnerships with NBAF Summit, June 2015
 - Designed to begin a national conversation with companies and producer groups about how NBAF can partner with them



Prosperity for Manhattan



	Jobs	Payroll & Operating Budget
Current Opportunities (3 yrs)	550 jobs	\$33 Million
NBAF (8 yrs)	400 jobs	\$100 Million
2013 NBAF life sciences estimate* (20 yrs)	1,200 jobs	\$81 Million
Non-NBAF (20 yrs)	2,924 jobs	\$236 Million
2035 GOAL	5,000 jobs	\$450 Million

2035 Goal Won't Occur Unless We:

- Create an environment for private sector and research collaboration
- Design a strategy to attract private sector partners

**CBRE economic study for KSU Foundation*

How to move forward

- **K-State and the City of Manhattan partner to take the next step:**
 - Move to design phase for Kimball Corridor infrastructure improvements
 - Engage design consultants to determine construction specifications and costs
- **Proposed timeline:**
 - June 2015: Fund \$250,000 design phase (\$500,000 total project cost)
 - Fall 2015: Mid-project review with partners
 - January 2016: Review together project specifics and financing proposal

Thank you



Together, We Have a Unique
Opportunity to Create a Global Magnet
for Corporate Partners.