

EXHIBIT B

Aggieville Business Improvement District

2021 Budget

Revenue

2021 Fees \$73,000

Expenditures

Operations \$8,000

Personnel 25,000

Maintenance 23,000

Program/Events 15,000

City Administration 2,000

Total \$73,000

2021 Fee Schedule

\$250 Base Fee
PLUS
\$.13 per interior square foot
\$.05 per exterior square foot