

Historical Social Services Advisory Board (SSAB) Agency Requests and Funding

2012-2023

Agencies	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021		2022		2023	
	Budgeted/ Disbursed	Budgeted/ Disbursed	Budgeted/ Disbursed	Budgeted/ Disbursed	Budgeted/ Disbursed	Budgeted/ Disbursed	Budgeted/ Disbursed	Budgeted/ Disbursed	Budgeted/ Disbursed	Requested	Budgeted/ Disbursed	Requested	Budgeted/ Disbursed	Requested	Budgeted
Be Able	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ -	\$ 50,000	\$ 20,000
Big Brothers/Big Sisters Of Kansas	37,000	35,150	37,000	37,000	37,000	37,000	37,585	37,000	30,000	37,000	30,000	37,000	37,000	37,000	33,500
Boys & Girls Club Of Manhattan	28,800	27,360	28,800	30,365	30,605	30,605	30,605	30,605	45,865	45,865	45,865	45,865	45,865	51,971	50,000
Crisis Center	48,800	46,360	48,800	48,800	48,800	48,800	48,800	48,800	48,800	48,800	48,800	48,800	48,800	49,226	49,000
Flint Hills Community Clinic	-	-	-	-	-	-	-	-	-	-	-	-	-	36,500	21,000
Homecare & Hospice	47,000	44,650	50,000	50,000	50,000	50,000	50,000	50,812	50,812	55,000	50,812	54,222	54,222	54,222	54,000
Kansas Legal Services	25,000	23,750	30,000	35,000	35,000	35,000	35,000	37,000	40,000	42,000	40,000	40,000	40,000	45,000	44,000
KSU-Child Development Center	40,800	38,760	40,800	40,800	40,800	40,800	43,432	44,132	43,432	43,432	43,432	-	-	47,052	23,000
Manhattan Emergency Shelter, Inc.	72,000	68,400	72,000	72,000	66,768	66,768	66,768	66,768	86,768	86,768	86,768	86,768	86,768	86,768	86,500
Morning Star	-	-	-	-	4,992	10,015	10,014	12,000	12,000	16,000	12,000	12,000	12,000	12,000	14,000
Shepherd'S Crossing	44,000	41,800	44,000	44,000	44,000	46,000	48,632	50,000	50,000	52,000	50,000	55,000	55,000	55,000	55,000
Sunflower Casa	27,200	25,840	27,000	27,000	27,000	38,700	38,700	56,000	56,000	56,000	56,000	56,000	56,000	71,712	61,000
Thrive!	-	-	-	-	-	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	20,000	15,000
Ufm	3,000	2,850	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	\$ 373,600	\$ 354,920	\$ 378,400	\$ 384,965	\$ 384,965	\$ 417,688	\$ 423,536	\$ 447,117	\$ 477,677	\$ 496,865	\$ 477,677	\$ 494,655	\$ 449,655	\$ 622,251	\$ 526,000

Historical Special Alcohol Fund Advisory Committee (SAFAC) Agency Requests and Funding

2012-2023

Agencies	2012	2013	2014	2015	2016	2017	2018	2019	2020		2021			2022		2023		
	Budgeted/ Disbursed	Budgeted/ Disbursed	Budgeted/ Disbursed	Budgeted/ Disbursed	Budgeted/ Disbursed	Budgeted/ Disbursed	Budgeted/ Disbursed	Budgeted/ Disbursed	Budgeted	Disbursed	Requested	Budgeted	Disbursed	Requested	Budgeted/ Disbursed	Requested	Budgeted	
Be Able	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000	\$ 10,000	\$ 35,000	\$ 15,000
Big Brothers/Big Sisters Of Kansas	19,000	18,500	19,000	19,000	19,000	19,000	15,000	16,000	16,000	12,166	19,000	16,000	15,093	19,000	16,000	19,000	16,000	
Boys & Girls Club	29,480	27,740	28,000	28,907	29,011	29,011	20,000	18,000	18,000	13,687	30,368	18,000	16,980	30,368	17,100	31,008	17,100	
Friends of Recovery Association	-	-	-	-	20,000	25,000	19,200	10,000	5,000	3,802	15,000	5,000	4,717	15,000	-	17,500	5,000	
KSU - AODES	37,000	34,333	34,000	34,713	40,321	32,826	25,000	15,000	18,000	13,687	97,235	18,000	16,980	96,260	17,100	97,235	17,100	
Manhattan Emergency Shelter	13,362	13,362	13,362	13,362	22,194	22,194	18,000	18,000	18,000	13,687	18,000	18,000	16,980	18,000	18,000	18,000	18,000	
Midwest Educational Center-Wonder Workshop	-	-	-	-	-	-	-	-	13,800	10,493	-	-	-	27,000	13,110	20,000	13,110	
Pawnee Mental Health (Therapy Services)-CRI	-	-	-	-	-	40,333	-	-	-	-	-	-	-	-	-	-	-	
Pawnee Mental Health (Therapy Services)	50,000	50,000	60,000	70,000	76,785	76,238	60,000	75,000	85,000	64,633	117,866	85,000	80,181	104,848	82,750	78,436	78,436	
The Restoration Center	45,000	45,000	45,000	50,000	60,000	60,000	44,500	40,000	20,000	15,208	24,000	20,000	18,866	20,000	10,000	30,000	20,000	
Riley County Comm. Corrections (Adult)	10,000	8,000	8,000	10,000	10,000	27,317	18,000	18,000	25,000	19,010	25,930	25,000	23,583	34,930	25,000	51,610	27,500	
Riley County Comm. Corrections (Juv)	5,000	4,000	4,000	4,000	4,000	-	4,000	7,000	7,000	5,323	6,300	6,300	5,943	6,300	6,300	4,300	4,300	
Riley County Court Services - Probation	-	-	-	-	-	-	3,000	3,000	3,000	2,281	3,000	3,000	2,830	3,000	3,000	3,000	3,000	
Riley County Youth Court	5,200	4,000	4,000	4,000	4,000	5,000	4,000	-	-	-	-	-	-	-	-	-	-	
Sunflower CASA	36,616	37,631	37,800	37,800	45,690	45,690	40,000	40,000	37,000	28,134	37,000	37,000	34,902	51,000	35,150	50,862	35,150	
Thrive!	-	-	-	-	-	-	10,000	10,000	10,000	7,604	10,000	10,000	9,433	10,000	10,000	10,000	10,000	
True Colors Flint Hills	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000	-	
UFM Learning Center	24,000	19,000	19,000	20,370	35,720	25,500	20,000	20,000	20,000	15,208	20,000	20,000	18,866	20,000	20,000	20,000	20,000	
Unified School Dist. #383	165,000	168,000	168,000	178,696	184,223	216,126	200,000	200,000	190,000	144,474	208,643	190,000	179,229	206,380	182,500	206,145	182,500	
Circles of Manahattan KS Foundation	-	-	-	-	-	15,000	-	-	-	-	-	-	-	-	-	-	-	
Total	\$ 439,658	\$ 429,566	\$ 440,162	\$ 470,848	\$ 550,944	\$ 639,235	\$ 500,700	\$ 490,000	\$ 485,800	\$ 369,398	\$ 632,342	\$ 471,300	\$ 444,582	\$ 697,086	\$ 466,010	\$ 702,096	\$ 482,196	