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## Section 8: Initiating Implementation

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This study developed an update to the 2001 *Transit Implementation Plan* by proposing a revision to the two-route system and an Aggieville shuttle service. The next steps to be pursued to move this plan update forward include:

1. Formation of a Transit Service Implementation Working Group to develop and execute the governance mechanism. This group would shepherd the start-up process by accomplishing these initial tasks:
  - a. Establish a target service start date of October 2011.
  - b. Appoint a lead staff person to serve as liaison and provide staff support.
  - c. Appoint a chairperson who can be a champion for the implementation of the service.
  - d. Review and make decisions regarding the governance structure outline in Section 7 of this report.
  - e. Develop and execute the legal documents depending on the method decided.
  - f. Implement the governing structure.
2. Work with ATA to develop an organizational development plan. This may be done in conjunction with the regional breakthrough work previously described, and this process can go on simultaneously with the work of the implementation working group.
  - a. Verify legality of sole sourcing transportation service to ATA.
3. Negotiate details of funding proposals, especially those relating to KSU. These sources should be investigated and discussed with the Office of Administration and Finance and as well as leadership associated with SGA and the Privilege Fee Committee. Among the sources of funding that should be discussed include:
  - a. Safe Ride
  - b. Campus Shuttle
  - c. Voluntary student transportation fee
  - d. Other (perhaps nominal fees associated with on-campus housing and/or parking)

Figure 68 at the end of this section presents a generalized timeline for the above steps and also includes the operational start up timeline from Table 16 presented on page 108.

Figure 70: Overall Transit Implementation Timeline

| Activity                            | 2010 |     |     |     |     | 2011 |     |     |     |     |     |     |     |     |     |  |
|-------------------------------------|------|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
|                                     | Aug  | Sep | Oct | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct |  |
| Formation of Working Group          |      |     |     |     |     |      |     |     |     |     |     |     |     |     |     |  |
| <i>Governance Development</i>       |      |     |     |     |     |      |     |     |     |     |     |     |     |     |     |  |
| ATA Organizational Development Plan |      |     |     |     |     |      |     |     |     |     |     |     |     |     |     |  |
| KSU Funding Plan                    |      |     |     |     |     |      |     |     |     |     |     |     |     |     |     |  |
| System Start Up                     |      |     |     |     |     |      |     |     |     |     |     |     |     |     |     |  |